

A white glider is shown in flight against a bright blue sky filled with soft, white clouds. The glider is positioned diagonally, with its long wings extending from the lower left towards the upper right. The cockpit is visible, showing two people inside. The overall image has a clean, professional look with a white border.

2009

**Capital Budget
Packwood Airport**

Fund-405

Air Avigation Easements**Project Type: Non-Capacity**

Survey, appraisal, potential landscaping and purchase of easements may be included.

Funding Sources:	Project Total	2009	2010	2011	2012	2013	2014
General Fund	2,000	2,000	-	-	-	-	-
Fund Balance	-	-	-	-	-	-	-
Bonds (GO)	-	-	-	-	-	-	-
Grants	40,000	40,000	-	-	-	-	-
REET	-	-	-	-	-	-	-
Impact Fees	-	-	-	-	-	-	-
Developer Contrib	-	-	-	-	-	-	-
Subtotals	42,000	42,000	-	-	-	-	-

Capital Costs:	Project Total	2009	2010	2011	2012	2013	2014
Planning/Design	2,000	2,000	-	-	-	-	-
Land Acquisition	30,000	30,000	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	10,000	10,000	-	-	-	-	-
Subtotals	42,000	42,000	-	-	-	-	-

Capital Cost Summary

The 2009 capital cost for the Packwood Airport Fund is \$42,000. This amount includes \$2,000 for planning and design, \$30,000 for the purchase of land and \$10,000 for construction. The Air Avigation Easement involves the purchase of easement that would allow the County to trim trees that encroach into the air obstruction zone.

2009 Capital Cost-Fund 405